



2023 Q2 INVESTOR MEETING

Group Chairman : Dr. J. W. Kuo

Chairman : Mr. Jeffery Pan

CO-CEO : Mr. Charles Lee

Spokesman : Ms. Della Huang / Sr. Vice President

TSE Ticker : 5434 TT

2023.04.27.

Safe Harbor Notice

- These forward-looking statements, which may include statements regarding Topco's future results of operations, financial condition or business prospects, are subject to significant risks and uncertainties and are based on Topco's current expectations.
- Actual results may differ materially from those expressed or implied in these forward-looking statements for a variety of reasons, including, among other things: the cyclical nature of our industry; our dependence on introducing new products on a timely basis; our dependence on growth in the demand for our products; our ability to compete effectively; our ability to successfully expand our capacity; our dependence on key personnel; general economic and political conditions, including those related to the semiconductor industry; possible disruptions in commercial activities caused by natural and human-induced disasters, including terrorist activity and armed conflict; and fluctuations in foreign currency exchange rates.
- Except as required by law, we undertake no obligation to update any forward looking statement, whether as a result of new information, future events, or otherwise.

Company Profile

- **Founded** : February 17th, 1990
- **Headquarters** : Taipei, Taiwan
- **Chairman of Topco Group** : Dr. J. W. Kuo
- **Chairman of Topco Scientific** : Mr. Jeffery Pan
- **IPO** : 2003
- **Capital** : NT 1.817 billion
- **2022 Consolidated Revenue** : NT 52.978 billion
- **Total Employees of Topco Group** : 1500



成立
Establishment

1990
in Taiwan



員工數
Employee Number

1500
employees worldwide



資本額
Capital

1.817
billion (NTD)



2022年營收
Annual Revenue

52.98
billion (NTD)

Agenda

- Welcoming Remarks
- Business Reports
- Q & A



Business Reports

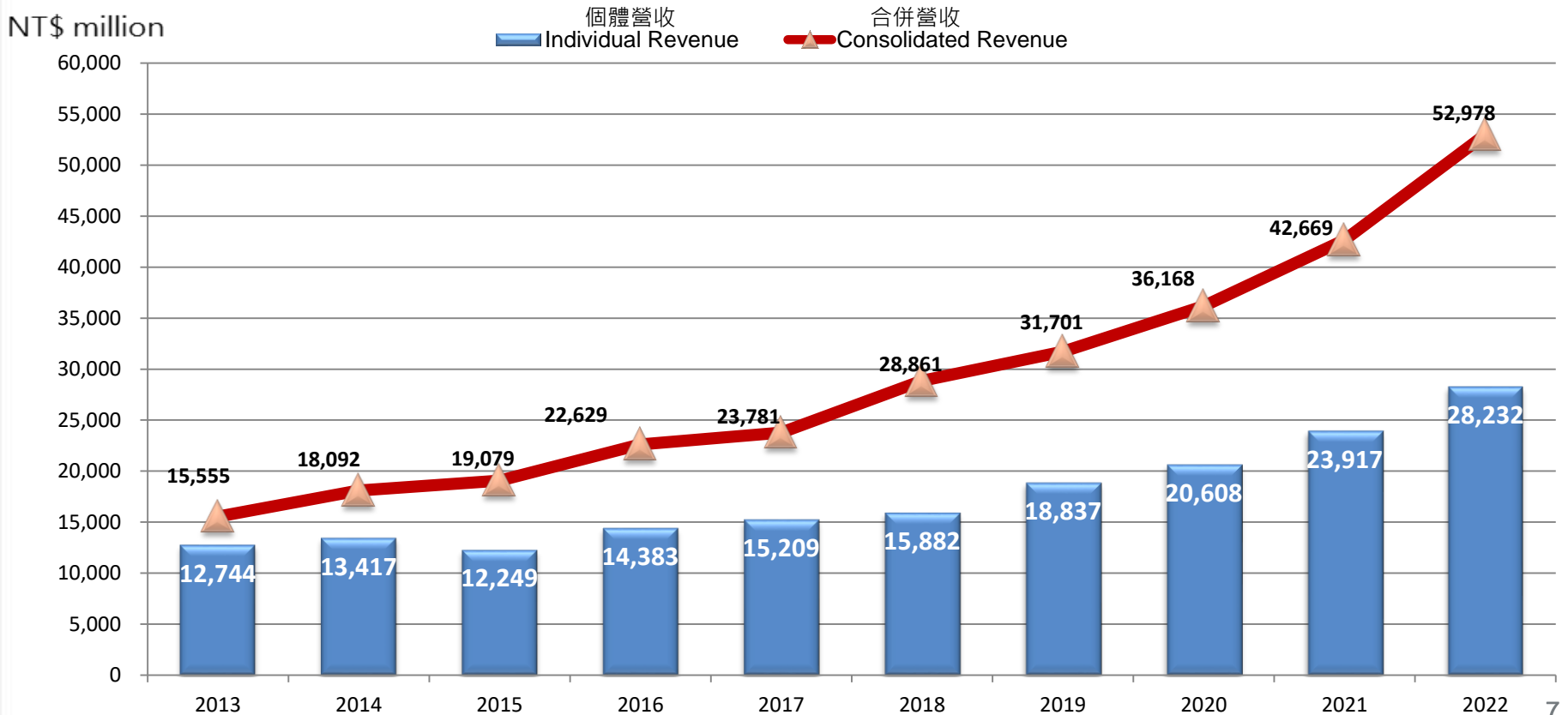
Executive Comments

- Operating Revenue in 2022 hits new all-time high of NT\$ 52.978 billion, rising by 24.2% YoY.
- Consolidated Net Income Attributed to Stockholders of the Company in 2022 hits new all-time high of NT\$ 3.018 billion, rising by 31.6% YoY.
- Topco's 2022 Financial Results
 - EPS: NT\$ 16.61
 - Cash distribution per common share: NT\$10
- Operating Revenue in 2023Q1 was NT\$ 12.5 billion, a 1% decline YoY.

Annual Revenue

Consolidated Revenue of 2022 :
NTD 52.98 billion

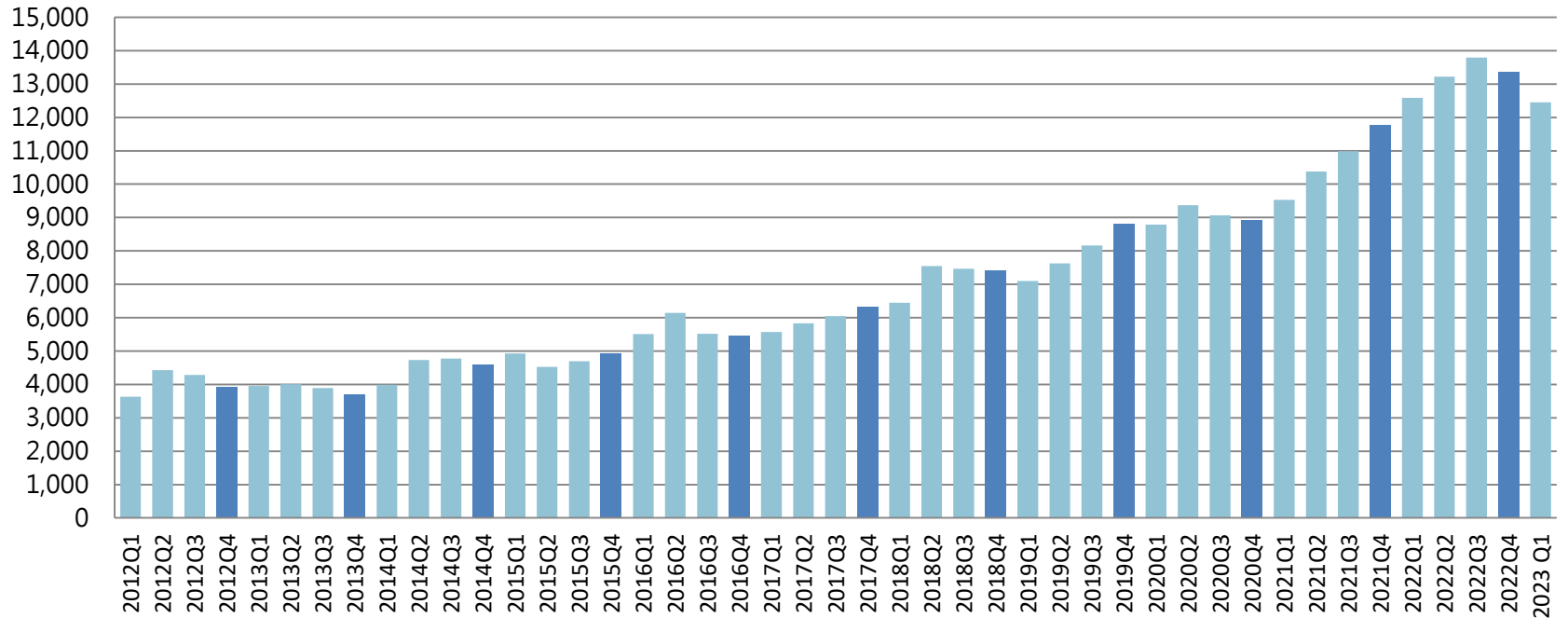
Net Sales



Quarterly Sales

Quarterly Consolidated Sales

In Million NTD



2023 崇越展會活動

COMPUTEX Taipei

亞太永續行動博覽會

SEMICON TAIWAN



2023 SDGs Asia
亞太 永續博覽會



2023/5/30-6/2

M0901a, 4F, Hall 1,
Taipei Nangang
Exhibition Center

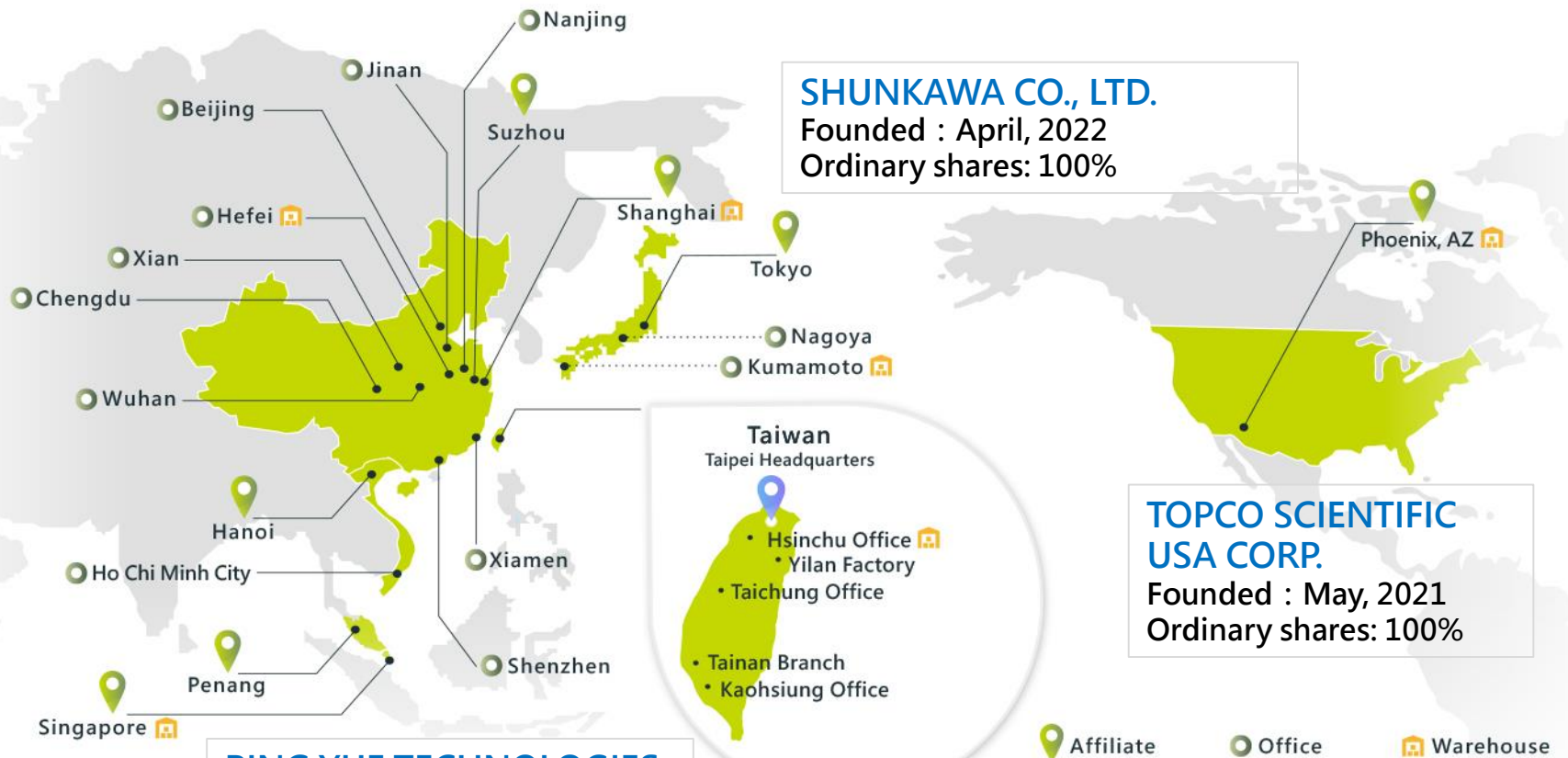
2023/7/21-7/23

A, Exhibition Hall 1,
Taipei World Trade
Center

2023/9/6-9/8

M1138、M1148
4F, Hall 1, Taipei
Nangang Exhibition
Center

Service Location



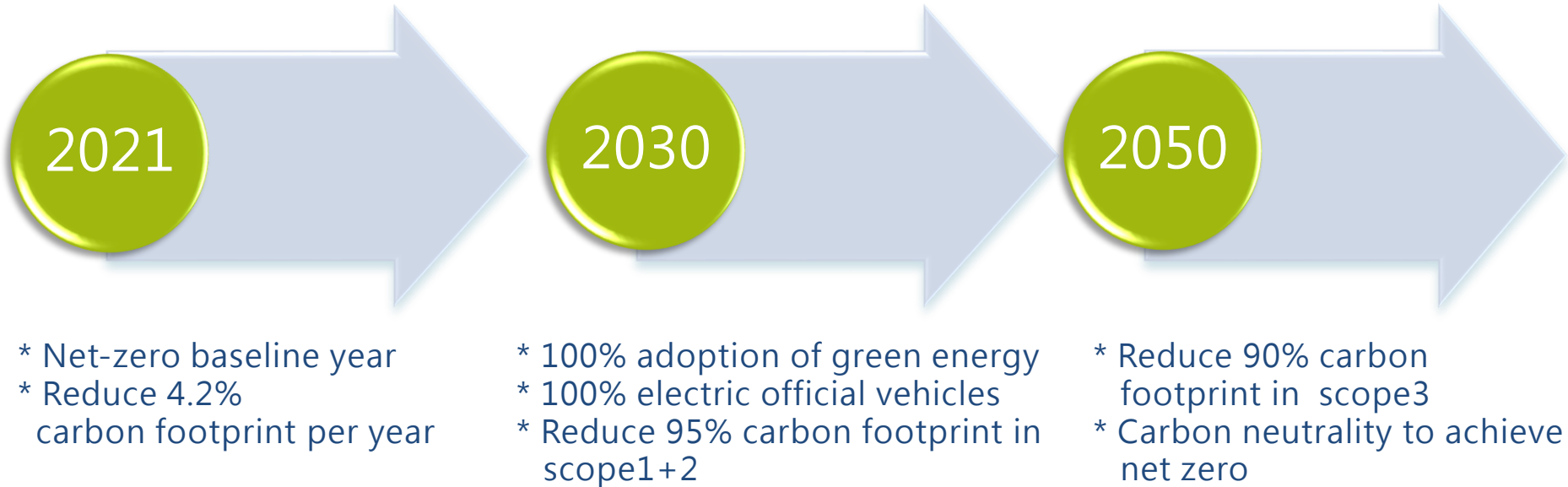
Memorabilia

- 2022.12. Received the “Medium-Sized Enterprises M&A Deal Award”.
- 2022.11. Received the “Top 100 Sustainability Model Award”.
- 2022.09. TOPCO launched innovative technologies: “Low porosity coating technology for Semiconductor Parts” and “Mass transfer of Cu micro pins to replace solder ball in advance packaging” at SEMICON Taiwan.
- 2022.08. Received the “Asia-Pacific Sustainable Action Award”.
ECO TECHNICAL SERVICES received “2022 FIABCI-Taiwan Real Estate Excellence Award”.
- 2022.07. ANYO Group launched its fast food restaurant “BLUE FISH”.
- 2022.05. PING YUE TECHNOLOGIES SDN. BHD. was established.
- 2022.04. SHUNKAWA CO., LTD. was established.
- 2021.10. ANYO FRESH received the “18th National Brand Yushan Award- Best Popularity Brand” and the “4th Best Reviewed Online Award”.
- 2021.07. Invested in UNITECH NEW ENERGY ENGINEERING CO., LTD.
- 2021.06. Invested in TAI YING INDUSTRIAL CORPORATION.
- 2021.05. Topco Scientific USA Corp. was established.
- 2021.01. Invested in TOP VACUUM CO., LTD.

Resolutions of the board of directors

Date	Resolutions
2023/1/17	Acquiring pre-sale office building Space : 6,776.14 pings ; Total transaction price : NT\$ 5.4 billion
2023/3/13	Consolidated Financial Statements of 2022 Operating revenue is NT\$ 52.978 billion; Consolidated net income attributed to stockholders of the company is NT\$ 3.018 billion
2023/3/13	Cash distribution Cash distribution per common share: NT\$10 (Appropriations of earnings in cash dividends is NT\$6 and cash distributed from legal reserve and capital surplus is 4)
2023/4/19	The new common shares issuance Total number of shares issued: 7,000,000 Total amount issued: NT\$70,000,000
2023/4/19	The second domestic unsecured convertible corporate bonds issuance Total amount issued: NT\$ 1 billion Face value per bond: NT\$ 100,000

ESG(1) : Climate Action Mileage



Topco Scientific joined the Science Based Targets initiative (SBTi) in April 2022 and committed to becoming a climate advocacy partner.

ESG(2) : Actions

RE10x10

綠食宣言
— 同尋找餐飲的純淨理想 —
FOR EARTH FOR HEALTH

5	4	3	2	1
減少資源耗損與浪費	提供蔬食的餐點選項	減少添加物使用	避開永續生感及海洋原則	優先採購有機友善食材

— 綠色餐飲指南 Green Dining Guide —



Group Vision

- (1) Accelerating global operations in the United States, Japan and South East Asia.
- (2) Broadening green technology development
- (3) Expanding healthcare business
- (4) Fulfillment of ESG responsibilities and performance, aligning with both the TCFD and SBTi.



註：TCFD (Task Force on Climate-related Financial Disclosures)
SBTi (Science-Based Targets Initiatives)

Thank You